



COMMITTEE ON RULES

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August 8, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:	476-31 (COR)	484-31 (COR)
	477-31 (COR)	485-31 (COR)
	482-31 (COR)	486-31(COR)
	483-31 (COR)	487-31(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2012 AUG -8 PM 3:19

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 485-31 (COR)**

AN ACT TO AMEND §4109 (G) OF CHAPTER 4 OF TITLE 4 GUAM CODE ANNOTATED RELATIVE TO AUTHORIZING ADMINISTRATIVE LEAVE FOR ATHLETIC COMPETITION.

Department/Agency Appropriation Information	
Dept./Agency Affected: Civil Service Commission	Dept./Agency Head: Alberto V. Lamorena
Department's General Fund (GF) appropriation(s) to date:	833,963
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$833,963

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
// Requested agency comments not received by due date / X/ Other: Time constraint

Analyst (s): Joe Certeza Date: 07/16/2012 Director: John A. Rios, Director Date: JUL 23 2012

Footnotes:
1/ The Bill has a potential fiscal impact to the Government of Guam, specifically, in terms of granting administrative leave to GovGuam employees participating in competitive sports tournaments instead of employee's accumulated annual leave. However, in its present form, such impact cannot be determined at this time.